

FAREHAM

BOROUGH COUNCIL

SCHEDULE
(Item 15(3) refers)

20 February 2015

SETTING THE COUNCIL TAX 2015-16

PURPOSE

The purpose of this schedule is to enable the Council to calculate and set the Council Tax for 2015/16.

BACKGROUND

The Localism Act 2011 has made significant changes to the Local Government Finance Act and now requires the billing authority to calculate a Council Tax requirement for the year, not its budget requirement as previously.

Since the meeting of the Executive on 2 February 2015 the precept levels of the other precepting bodies have been received. These are detailed below:

Hampshire County Council

Hampshire County Council met on 19 February 2015 and set their Council Tax Requirement at £504,890,643.97. Fareham's element of this will be £43,207,151.98 and this results in a Band D Council Tax of £1,037.88.

Police and Crime Commissioner for Hampshire

The Police and Crime Commissioner and the Police and Crime Panel agreed the Commissioner's Council Tax Requirement at £101,924,558.64. Fareham's element of this will be £6,549,679.37 and this results in a Band D Council Tax of £157.33.

Hampshire Fire and Rescue Authority

Hampshire Fire and Rescue Authority met on 20 February 2015 and set their Council Tax Requirement at £36,739,932.59. Fareham's element of this will be £2,555,261.68 and this results in a Band D Council Tax of £61.38.

Conclusions

The recommendations of the Council are set out in the formal Council Tax Resolution below.

If the formal Council Tax resolution is approved, the total Band D Council Tax will be as follows:

	2014/15	2015/16	Increase
	£	£	%
Fareham Borough Council	140.22	140.22	0.00
Hampshire County Council	1,037.88	1,037.88	0.00
Police & Crime Commissioner	154.26	157.33	1.99
Hampshire Fire & Rescue Authority	61.38	61.38	0.00
TOTAL BAND D COUNCIL TAX	1,393.74	1,396.81	0.22%

SCHEDULE
(Item 15(3) refers)

The Council is recommended to resolve as follows:

Members are advised therefore that the appropriate resolution giving effect to the Executive's recommendation and taking account of the precepts is:-

- (1) It be noted that on 20th February 2015 the Council calculated
 - (a) the Council Tax Base 2015/16 for the whole Council area as 41,630.2 [Item T in the formula in Section 31B(1) of the Local Government Finance Act 1992, as amended (the "Act")]
- (2) Calculate that the Council Tax requirement for the Council's own purposes for 2015/16 is £5,837,387
- (3) That the following amounts be calculated by the Council for the year 2015/16 in accordance with Sections 31 to 36 of the Act:-
 - (a) £45,120,800 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
 - (b) £39,283,413 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - (c) £5,837,387 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).
 - (d) £140.22 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year.
 - (e) £0.00 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act.
 - (f) £140.22 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.
- (4) To note that the County Council, the Police and Crime Commissioner and the Fire Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table below.
- (5) That the Council, in accordance with Sections 30 and 38 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in

the tables below as the amounts of Council Tax for 2015/16 for each part of its area and for each of the categories of dwellings.

Valuation Bands

Fareham Borough Council							
A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
93.48	109.06	124.64	140.22	171.38	202.54	233.70	280.44

Hampshire County Council							
A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
691.92	807.24	922.56	1,037.88	1,268.52	1,499.16	1,729.80	2,075.76

Police and Crime Commissioner - Hampshire							
A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
104.89	122.37	139.85	157.33	192.29	227.25	262.22	314.66

Hampshire Fire and Rescue Authority							
A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
40.92	47.74	54.56	61.38	75.02	88.66	102.30	122.76

Aggregate of Council Tax Requirements							
A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
931.21	1,086.41	1,241.61	1,396.81	1,707.21	2,017.61	2,328.02	2,793.62

- (6) That in accordance with the set of principles set by the Secretary of State for Communities and Local Government for the year, Section 52ZB and Section 52ZC Local Government Finance Act 1992, it is determined that the relevant basic amount of council tax for 2015/16 is not excessive.